

ORCHARD MANOR

8800 HWY 61

LANCASTER

53813

Phone: (608) 723-2113

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 100

Total Licensed Bed Capacity (12/31/03): 100

Number of Residents on 12/31/03: 93

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 95

County

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		11.8
Supp. Home Care-Personal Care	No					1 - 4 Years		34.4
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	5.4	More Than 4 Years		40.9
Day Services	No	Mental Illness (Org./Psy)	39.8	65 - 74	20.4			----
Respite Care	No	Mental Illness (Other)	19.4	75 - 84	31.2			87.1
Adult Day Care	No	Alcohol & Other Drug Abuse	1.1	85 - 94	37.6	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.1	95 & Over	5.4	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.2		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.2		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	7.5	65 & Over	94.6	-----		
Transportation	No	Cerebrovascular	11.8	-----	----	RNs		10.9
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		1.9
Other Services	No	Respiratory	0.0	-----	----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	15.1	Male	35.5	Aides, & Orderlies		
Mentally Ill	No		----	Female	64.5			
Provide Day Programming for			100.0		----			
Developmentally Disabled	Yes				100.0			

## Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	5	100.0	133	62	93.9	119	0	0.0	0	22	100.0	133	0	0.0	0	0	0.0	89	95.7
Intermediate	---	---	---	4	6.1	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	4	4.3
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	5	100.0		66	100.0		0	0.0		22	100.0		0	0.0		0	0.0	93	100.0

*****						
Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
		-----				
Percent Admissions from:		Activities of		% Needing Assistance of		Total
			%		% Totally	Number of
Private Home/No Home Health	12.5	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.1	Bathing	3.2	72.0	24.7	93
Other Nursing Homes	6.3	Dressing	24.7	52.7	22.6	93
Acute Care Hospitals	59.4	Transferring	43.0	37.6	19.4	93
Psych. Hosp.-MR/DD Facilities	4.7	Toilet Use	33.3	36.6	30.1	93
Rehabilitation Hospitals	0.0	Eating	65.6	19.4	15.1	93
Other Locations	14.1	*****				
Total Number of Admissions	64	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	5.4	Receiving Respiratory Care	5.4	
Private Home/No Home Health	28.4	Occ/Freq. Incontinent of Bladder	49.5	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	9.0	Occ/Freq. Incontinent of Bowel	20.4	Receiving Suctioning	0.0	
Other Nursing Homes	4.5			Receiving Ostomy Care	5.4	
Acute Care Hospitals	4.5	Mobility		Receiving Tube Feeding	2.2	
Psych. Hosp.-MR/DD Facilities	1.5	Physically Restrained	5.4	Receiving Mechanically Altered Diets	33.3	
Rehabilitation Hospitals	0.0					
Other Locations	6.0	Skin Care		Other Resident Characteristics		
Deaths	46.3	With Pressure Sores	5.4	Have Advance Directives	71.0	
Total Number of Discharges		With Rashes	9.7	Medications		
(Including Deaths)	67			Receiving Psychoactive Drugs	61.3	

\*\*\*\*\*  
Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

*****									
	This Facility %	Ownership: Government Peer %	Group Ratio	Bed Size: 100-199 Peer %	Ratio	Licensure: Skilled Peer %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.0	88.1	1.08	87.2	1.09	88.1	1.08	87.4	1.09
Current Residents from In-County	86.0	55.3	1.56	78.9	1.09	69.7	1.23	76.7	1.12
Admissions from In-County, Still Residing	35.9	26.8	1.34	23.1	1.55	21.4	1.68	19.6	1.83
Admissions/Average Daily Census	67.4	57.4	1.17	115.9	0.58	109.6	0.61	141.3	0.48
Discharges/Average Daily Census	70.5	59.7	1.18	117.7	0.60	111.3	0.63	142.5	0.50
Discharges To Private Residence/Average Daily Census	26.3	17.8	1.48	46.3	0.57	42.9	0.61	61.6	0.43
Residents Receiving Skilled Care	95.7	85.9	1.11	96.5	0.99	92.4	1.04	88.1	1.09
Residents Aged 65 and Older	94.6	88.5	1.07	93.3	1.01	93.1	1.02	87.8	1.08
Title 19 (Medicaid) Funded Residents	71.0	76.4	0.93	68.3	1.04	68.8	1.03	65.9	1.08
Private Pay Funded Residents	23.7	18.1	1.31	19.3	1.22	20.5	1.15	21.0	1.13
Developmentally Disabled Residents	0.0	0.5	0.00	0.5	0.00	0.5	0.00	6.5	0.00
Mentally Ill Residents	59.1	47.1	1.26	39.6	1.49	38.2	1.55	33.6	1.76
General Medical Service Residents	15.1	21.1	0.71	21.6	0.70	21.9	0.69	20.6	0.73
Impaired ADL (Mean)	44.5	44.7	1.00	50.4	0.88	48.0	0.93	49.4	0.90
Psychological Problems	61.3	62.8	0.98	55.3	1.11	54.9	1.12	57.4	1.07
Nursing Care Required (Mean)	7.7	7.8	0.98	7.4	1.03	7.3	1.05	7.3	1.05